ORDINANCE 94-69

FILED

DEC 28 1994

ANNUAL LEVY ORDINANCE

JOSEPH T. Quello

An ordinance levying taxes for all corporate purposes for the Village of Chatham, Sangamon County, Illinois, for the fiscal year commencing on the 1st day of May, A.D., 1994, and ending on the 30th day of April, A.D., 1995.

BE IT ORDAINED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF CHATHAM, SANGAMON COUNTY, ILLINOIS, AS FOLLOWS:

SECTION I. That the amounts hereinafter set forth, or so much therof as may be authorized by law, and the same is hereby levied for the fiscal year of the said Village of Chatham, Sangamon County, Illinois, beginning the 1st day of May, A.D., 1994, and ending on the 30th day of April, A.D., 1995.

SECTION II. The amount levied for each object or purpose is as follows:

	APPROPRIATION	TO BE PAID BY SOURCES OTHER THAN TAXATION	AMOUNTS TO BE PAID BY TAXATION
GENERAL FUND Administration			
Employee salaries and overtime	\$19,000	\$19,000	
Village officials	23,000	23,000	
Other payroll expenses	1,500	1,500	
Travel and training	2,000	2,000	
Legal fees	30,000	30,000	
Professional services	50,000	50,000	
Audit and accounting fees	1,000	1,000	
Building and grounds maintenance	7,000 17,000	7,000 17,000	
Program expense Vehicle and equipment maintenance		300	
Office expenses	12,000	12,000	
General insurance	9,000	9,000	
Equipment purchase	1,500	1,500	
Uniforms and supplies	300	300	
Refunds	1,500	1,500	
TOTAL -	\$175,100	\$175,100	\$0

VILLAGE OF CHATHAM
PROPOSED VS. ALLOWABLE LEVIES BY PURPOSE

	PROPOSED		ALLOW	ALLOWABLE	
PURPOSE	LEVY	RATE	LEVY	RATE	
GENERAL	\$116,500	0.2128	136,846	0.2500	
POLICE PROTECTION	38,317	0.0700	41,054	0.0750	
MUNICIPAL RETIREMENT	59,000	0.1078	59,000	0.1078	
POLICE PENSION	33,601	0.0614	33,601	0.0614	
EMERGENCY SERVICES & DISASTER	0	0	1,525	0.0028	
INSURANCE	0	0	32,000	0.0585	
AUDITING	0	0	1,000	0.0018	
DEBT SERVICE	0	0	30,165	0.0551	
TOTAL	\$247,418	0.4520	\$335,191 ======	0.6124	

VILLAGE OF CHATHAM TAX LEVY FACT SHEET

VALUATION, RATE & LEVY COMPARISONS

TAX YEAR	ASSESSED EQUALIZED VALUATION	RATE PER \$100 AEV	LEVY
1994	\$54,738,400 est.	0.4520 est.	\$247,418
1993	\$49,203,041	0.4655	\$229,040
1992	\$44,287,798	0.4341	\$192,253
1991	\$39,639,615	0.4620	\$183,135
1990	\$35,702,408	0.4468	\$159,518
1989	\$33,260,364	0.4514	\$152,000

1993 - 1994 LEVIES BY PURPOSE

PURPOSE	1993 	RATE	1994 	RATE
GENERAL	\$103,400	0.2101	\$116,500	0.2128
POLICE PROTECTION	34,356	0.0698	38,317	0.0700
MUNICIPAL RETIREMENT	55,000	0.1118	59,000	0.1078
POLICE PENSION	36,294	0.0738	33,601	0.0614
TOTAL	\$229,050	0.4655	\$247,418	0.4520