

VILLAGE OF CHATHAM, ILLINOIS

ORDINANCE NO. 95-59

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES FOR THE VILLAGE OF CHATHAM, SANGAMON COUNTY, ILLINOIS, FOR THE FISCAL YEAR COMMENCING ON THE 1ST DAY OF MAY, A.D., 1995, AND ENDING ON THE 30TH DAY OF APRIL, A.D., 1996.

**ADOPTED BY THE PRESIDENT AND BOARD OF TRUSTEES
OF THE VILLAGE OF CHATHAM, ILLINOIS
THIS 19TH DAY OF DECEMBER, 1995**

Published in pamphlet form by authority of the President and Board of Trustees of the Village of Chatham, Sangamon County, Illinois, this 19th day of December, 1995.

ORDINANCE 95-

ANNUAL LEVY ORDINANCE

An ordinance levying taxes for all corporate purposes for the Village of Chatham, Sangamon County, Illinois, for the fiscal year commencing on the 1st day of May, A.D., 1995, and ending on the 30th day of April, A.D., 1996.

BE IT ORDAINED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF CHATHAM, SANGAMON COUNTY, ILLINOIS, AS FOLLOWS:

SECTION I. That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and the same is hereby levied for the fiscal year of the said Village of Chatham, Sangamon County, Illinois, beginning the 1st day of May, A.D., 1995, and ending on the 30th day of April, A.D., 1996.

SECTION II. The amount levied for each object or purpose is as follows:

	APPROPRIATION	TO BE PAID BY SOURCES OTHER THAN TAXATION	AMOUNTS TO BE PAID BY TAXATION
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I. GENERAL FUND			
Administration			

Employee salaries and overtime	\$24,800	\$24,800	
Village officials	22,900	22,900	
Other payroll expenses	2,000	2,000	
Travel and training	5,700	5,700	
Legal fees	32,000	32,000	
Professional services	92,000	92,000	
Audit and accounting fees	1,000	1,000	
Building and grounds maintenance	8,600	8,600	
Village clean-up program	9,000	9,000	
Vehicle and equipment maintenance	200	200	
Office expenses	12,400	12,400	
General insurance	6,500	6,500	
Equipment purchase	1,000	1,000	
Uniforms and supplies	100	100	
Refunds	100	100	
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TOTAL -	\$218,300	\$218,300	\$0
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	APPROPRIATION	TO BE PAID BY SOURCES OTHER THAN TAXATION	AMOUNTS TO BE PAID BY TAXATION
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<u>Cemetery</u>			
Employee salaries and overtime	\$24,200	\$24,200	
Other payroll expenses	800	800	
Building and grounds maintenance	2,000	2,000	
Vehicle and equipment maintenance	100	100	
Equipment purchase	200	200	
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TOTAL -	\$27,300	\$27,300	\$0
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<u>Parks & Recreation</u>			
Employee salaries and overtime	\$57,400	\$57,400	
Other payroll expenses	2,600	2,600	
Travel and training	7,200	7,200	
Professional services	500	500	
Building and grounds maintenance	14,500	14,500	
Program expense	15,000	15,000	
Vehicle and equipment maintenance	4,600	4,600	
Office expenses	3,100	3,100	
Equipment purchase	8,500	8,500	
Uniforms and supplies	400	400	
Construction	11,500	11,500	
Operating supplies	500	500	
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TOTAL -	\$125,800	\$125,800	\$0
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<u>Public Safety</u>			
Employee salaries and overtime	\$297,000	\$148,733	\$148,267
Other payroll expenses	30,500	30,500	
Travel and training	5,000	5,000	
Professional services	4,300	4,300	
Building and grounds maintenance	400	400	
Vehicle and equipment maintenance	12,300	12,300	
Emergency Services	4,500	4,500	
Office expense	13,300	13,300	
General insurance	16,000	16,000	
Equipment purchase	21,900	21,900	
Uniforms and supplies	7,200	7,200	
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TOTAL -	\$412,400	\$264,133	\$148,267
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REF: General Corporate Tax (65 ILCS 5/8-3-1)	\$104,767
REF: Police Protection Tax (65 ILCS 5/11-1-3)	\$43,500

	APPROPRIATION	TO BE PAID BY SOURCES OTHER THAN TAXATION	AMOUNTS TO BE PAID BY TAXATION
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Streets			

Employee salaries and overtime	\$76,100	\$38,050	\$38,050
Other payroll expenses	7,800	7,800	
Professional services	15,500	15,500	
Vehicle and equipment maintenance	13,700	13,700	
General insurance	7,000	7,000	
Equipment purchase	20,800	20,800	
Uniforms and supplies	8,600	8,600	
Street maintenance and repair	21,600	21,600	
Sidewalk construction and repair	50,000	50,000	
Storm sewer and drainage projects	40,000	40,000	
Operating supplies	9,000	9,000	
Debt service	41,000	41,000	
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TOTAL -	\$311,100	\$273,050	\$38,050
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REF: General Corporate Tax (65 ILCS 5/8-3-1)

TOTAL FOR GENERAL FUNDS -	\$1,094,900	\$908,583	\$186,317
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II. ELECTRIC FUND

Employee salaries and overtime	\$326,700	\$326,700	
Village officials	10,300	10,300	
Other payroll expenses	83,000	83,000	
Travel and training	5,100	5,100	
Legal fees	6,000	6,000	
Professional services	36,800	36,800	
Audit and accounting fees	5,000	5,000	
Building and grounds maintenance	16,700	16,700	
Vehicle and equipment maintenance	24,600	24,600	
Office expenses	30,000	30,000	
General insurance	37,500	37,500	
Equipment purchase	53,800	53,800	
Uniforms and supplies	16,000	16,000	
Street repair	1,500	1,500	
Construction and remodeling	450,000	450,000	
Operating supplies	96,000	96,000	
Electricity purchases	1,500,000	1,500,000	
Utility tax	120,000	120,000	
Debt service	115,000	115,000	
Refunds and Rebates	100,000	100,000	
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TOTAL -	\$3,034,000	\$3,034,000	\$0
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	APPROPRIATION	TO BE PAID BY SOURCES OTHER THAN TAXATION	AMOUNTS TO BE PAID BY TAXATION
III. WATER AND SEWER FUND			
Employee salaries and overtime	\$199,000	\$199,000	
Village officials	10,300	10,300	
Other payroll expenses	57,500	57,500	
Travel and training	2,600	2,600	
Legal fees	5,000	5,000	
Professional services	55,500	55,500	
Audit and accounting fees	5,000	5,000	
Building and grounds maintenance	5,900	5,900	
Vehicle and equipment maintenance	9,500	9,500	
Office expenses	20,000	20,000	
General insurance	15,000	15,000	
Equipment purchase	21,300	21,300	
Uniforms and supplies	8,000	8,000	
Street repair	5,000	5,000	
Construction and remodeling	110,000	110,000	
Operating supplies	9,000	9,000	
Electricity for pumphouse	14,000	14,000	
Water purchases	425,000	425,000	
Sanitary district charges	90,000	90,000	
Debt service	272,000	272,000	
Refunds	700	700	
TOTAL -	\$1,340,300	\$1,340,300	\$0

IV. POLICE PENSION FUND

Payments into Police Pension Fund	\$37,000	\$817	\$36,183
TOTAL -	\$37,000	\$817	\$36,183

REF: Police Pension Fund Tax (40 ILCS 5/3-125)

V. CEMETARY FUND

Employee salaries and overtime	\$5,300	\$5,300	
Other payroll expenses	600	600	
Office expenses	300	300	
Refunds	500	500	
TOTAL -	\$6,700	\$6,700	\$0

	APPROPRIATION	TO BE PAID BY SOURCES OTHER THAN TAXATION	AMOUNTS TO BE PAID BY TAXATION
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VI. ILLINOIS MUNICIPAL RETIREMENT FUND			
For payments into the Illinois Municipal Retirement Fund and for Social Security	\$57,500	\$0	\$57,500
TOTAL -	----- \$57,500 =====	----- \$0 =====	----- \$57,500 =====

REF: Illinois Municipal Retirement Fund Tax (40 ILCS 5/7-171)

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VII. MOTOR FUEL TAX FUND

For construction, reconstruction and maintenance for a system of arterial streets and thoroughfares (other than State highways) in the Village as may be designated by the President and Board of Trustees and approved by the Department of Transportation and for the payment of municipal indebtedness which has been incurred in the construction, reconstruction, maintenance, opening, widening or improving of such arterial streets and thoroughfares

TOTAL FOR MOTOR FUEL TAX FUND -	\$120,000	\$120,000	\$0
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TAX LEVY SUMMARY

General Corporate Tax	\$142,817
Police Protection Tax	43,500
Police Pension Fund Tax	36,183
Illinois Municipal Retirement Fund Tax	57,500
TOTAL TAX LEVY	----- \$280,000 =====

SECTION III. That the Village Clerk shall make and file with the County Clerk of said County of Sangamon, within the time specified by law, a duly certified copy of this ordinance.

SECTION IV. That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION V. That this ordinance shall be in full force and effect after its adoption, as provided by law.

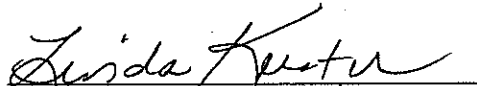
ADOPTED this 19 day of December A.D., 1995, pursuant to a roll call vote by the Board of Trustees of the Village of Chatham, Sangamon County, Illinois.

Ayes: 4

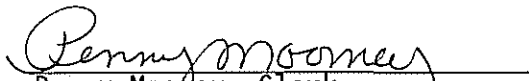
Nayes: 0

Absent: 2

APPROVED this 19 day of December, 1995.


Linda Koester, President

ATTEST:


Penny Mooney, Clerk

ORDINANCE CERTIFICATE

STATE OF ILLINOIS)
) SS.
COUNTY OF SANGAMON)

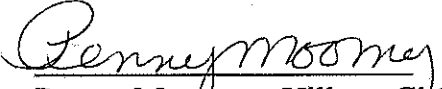
I, the undersigned, do hereby certify that I am the duly qualified and acting Village Clerk of the Village of Chatham, Sangamon County, Illinois.

I do further certify that the ordinance attached hereto is a full, true, and exact copy of Ordinance No. 95-59, adopted by the President and Board of Trustees of said Village on the 19th day of December, 1995, said Ordinance being entitled:

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES FOR THE VILLAGE OF CHATHAM, SANGAMON COUNTY, ILLINOIS, FOR THE FISCAL YEAR COMMENCING ON THE 1ST DAY OF MAY, A.D., 1995, AND ENDING ON THE 30TH DAY OF APRIL, A.D., 1996.

I do further certify that prior to the making of this certificate, the said Ordinance was spread at length upon the permanent records of said Village, where it now appears and remains.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of said Village this 19th day of December, 1995.


Penny Moomey, Village Clerk