

VILLAGE OF CHATHAM, ILLINOIS

ORDINANCE NO. 98 - 67

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES FOR THE VILLAGE OF CHATHAM, SANGAMON COUNTY, ILLINOIS, FOR THE FISCAL YEAR COMMENCING ON THE 1ST DAY OF MAY, A.D., 1998, AND ENDING ON THE 30TH DAY OF APRIL, A.D., 1999.

**ADOPTED BY THE PRESIDENT AND BOARD OF TRUSTEES
OF THE VILLAGE OF CHATHAM, ILLINOIS
THIS 15TH DAY OF DECEMBER 1998**

Published in pamphlet form by authority of the President and Board of Trustees of the Village of Chatham, Sangamon County, Illinois, this 15th day of December 1998.

1998 ANNUAL LEVY ORDINANCE

An ordinance levying taxes for all corporate purposes for the Village of Chatham, Sangamon County, Illinois, for the fiscal year commencing on the 1st day of May, A.D., 1998, and ending on the 30th day of April, A.D., 1999.

BE IT ORDAINED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF CHATHAM, SANGAMON COUNTY, ILLINOIS, AS FOLLOWS:

SECTION I. That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and the same is hereby levied for the fiscal year of the said Village of Chatham, Sangamon County, Illinois, beginning the 1st day of May, A.D., 1998, and ending on the 30th day of April, A.D., 1999.

SECTION II. The amount levied for each object or purpose is as follows:

	APPROPRIATION	TO BE PAID BY SOURCES OTHER THAN TAXATION	AMOUNTS TO BE PAID BY TAXATION
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I. GENERAL FUND			
Administration			

Employee salaries and overtime	\$31,880	\$31,880	
Village officials	28,800	28,800	
Other payroll expenses	3,495	3,495	
Travel and training	6,500	6,500	
Legal fees	43,500	43,500	
Professional services	49,500	49,500	
Audit and accounting fees	1,500	1,500	
Building and grounds maintenance	6,500	6,500	
Village clean-up program	16,000	16,000	
Vehicle and equipment maintenance	300	300	
Office expenses	14,480	14,480	
General insurance	9,520	9,520	
Equipment purchase	4,500	4,500	
Refunds	100	100	
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TOTAL -	\$216,575	\$216,575	\$0
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Cemetery			

Employee salaries and overtime	\$15,800	\$15,800	
Other payroll expenses	1,065	1,065	
Building and grounds maintenance	6,200	6,200	
Vehicle and equipment maintenance	685	685	
Office expenses	320	320	
Equipment purchase	4,750	4,750	
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TOTAL -	\$28,820	\$28,820	\$0
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	APPROPRIATION	TO BE PAID BY SOURCES OTHER THAN TAXATION	AMOUNTS TO BE PAID BY TAXATION
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Parks & Recreation			

Employee salaries and overtime	\$83,700	\$83,700	
Other payroll expenses	7,900	7,900	
Travel and training	3,000	3,000	
Professional services	500	500	
Building and grounds maintenance	19,300	19,300	
Program expense	19,300	19,300	
Light up the Park (4th of July)	5,000	5,000	
Vehicle and equipment maintenance	8,750	8,750	
Office expenses	4,900	4,900	
Equipment purchase	14,500	14,500	
Uniforms and supplies	3,200	3,200	
Construction	54,000	54,000	
Operating supplies	3,300	3,300	
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TOTAL -	\$227,350	\$227,350	\$0
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Public Safety			

Employee salaries and overtime	\$424,000	\$214,550	\$209,450
Other payroll expenses	38,880	38,880	
Travel and training	5,700	5,700	
Professional services	3,150	3,150	
Building and grounds maintenance	2,370	2,370	
Vehicle and equipment maintenance	32,000	32,000	
Emergency Services	15,250	15,250	
Crime Prevention/Equipment	0	0	
Office expense	24,950	24,950	
General insurance	17,500	\$6,500	11,000
Equipment purchase	35,800	35,800	
Uniforms and supplies	11,200	11,200	
Operating supplies	400	400	
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TOTAL -	\$611,200	\$390,750	\$220,450
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REF: General Corporate Tax (65 ILCS 5/8-3-1)	\$154,450
REF: Police Protection Tax (65 ILCS 5/11-1-3)	\$55,000
REF: Insurance and Tort Judgements Tax (745 ILCS 10/9-107)	\$11,000

	APPROPRIATION	TO BE PAID BY SOURCES OTHER THAN TAXATION	AMOUNTS TO BE PAID BY TAXATION
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Streets			

Employee salaries and overtime	\$110,700	\$56,019	\$54,681
Other payroll expenses	11,265	11,265	
Travel and training	2,500	2,500	
Professional services	129,000	129,000	
Building and grounds maintenance	2,400	2,400	
Vehicle and equipment maintenance	20,500	20,500	
Office expense	850	850	
General insurance	7,500	7,500	
Equipment purchase	196,500	196,500	
Uniforms and supplies	9,500	9,500	
Street maintenance and repair	66,900	66,900	
Sidewalk construction and repair	41,000	41,000	
Storm sewer and drainage project	1,315,000	1,315,000	
Operating supplies	8,500	8,500	
Debt service	48,800	48,800	
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TOTAL -	\$1,970,915	\$1,916,234	\$54,681
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REF: General Corporate Tax (65 ILCS 5/8-3-1)

TOTAL FOR GENERAL FUNDS -	\$3,054,860	\$2,779,729	\$275,131
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II. ELECTRIC FUND

Employee salaries and overtime	\$396,500	\$396,500	
Village officials	9,600	9,600	
Other payroll expenses	88,665	88,665	
Travel and training	24,000	24,000	
Legal fees	3,000	3,000	
Professional services	194,000	194,000	
Audit and accounting fees	8,500	8,500	
Building and grounds maintenance	284,500	284,500	
Vehicle and equipment maintenance	24,900	24,900	
Office expenses	37,800	37,800	
General insurance	43,700	43,700	
Equipment purchase	336,500	336,500	
Uniforms and supplies	10,000	10,000	
Street Maintenance	1,000	1,000	
Construction and remodeling	441,500	441,500	
Purchase of Real Property	150,000	150,000	
Operating supplies	99,650	99,650	
Electricity purchases	1,750,000	1,750,000	
Utility tax	150,000	150,000	
Debt service	110,250	110,250	
Overpayment Refunds	500	500	
Developer Rebates	99,500	99,500	
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TOTAL -	\$4,264,065	\$4,264,065	\$0
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	APPROPRIATION	TO BE PAID BY SOURCES OTHER THAN TAXATION	AMOUNTS TO BE PAID BY TAXATION
III. WATER AND SEWER FUND			
Employee salaries and overtime	\$243,400	\$243,400	
Village officials	9,600	9,600	
Other payroll expenses	66,090	66,090	
Travel and training	2,000	2,000	
Legal fees	3,500	3,500	
Professional services	17,500	17,500	
Audit and accounting fees	8,500	8,500	
Building and grounds maintenance	93,500	93,500	
Vehicle and equipment maintenance	11,000	11,000	
Office expenses	23,075	23,075	
General insurance	13,000	13,000	
Equipment purchase	41,000	41,000	
Uniforms and supplies	7,900	7,900	
Street repair	3,200	3,200	
Construction and remodeling	123,000	123,000	
Purchase of Real Property	0	0	
Operating supplies	77,500	77,500	
Electricity for pumphouse	15,000	15,000	
Water purchases	569,225	569,225	
Sanitary district charges	108,000	108,000	
Debt service	320,000	320,000	
Refunds	700	700	
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TOTAL -	\$1,756,690	\$1,756,690	\$0
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IV. POLICE PENSION FUND

Payments into Police Pension Fund	\$39,060	\$0	\$39,060
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TOTAL -	\$39,060	\$0	\$39,060
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REF: Police Pension Fund Tax (40 ILCS 5/3-125)

V. CEMETARY FUND

Employee salaries and overtime	\$9,500	\$9,500	
Other payroll expenses	1,520	1,520	
Building and grounds maintenance	0	0	
Office expenses	18	18	
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TOTAL -	\$11,038	\$11,038	\$0
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	APPROPRIATION	TO BE PAID BY SOURCES OTHER THAN TAXATION	AMOUNTS TO BE PAID BY TAXATION
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VI. ILLINOIS MUNICIPAL RETIREMENT FUND			
For payments into the Illinois Municipal Retirement Fund and for Social Security	\$74,850	\$0	\$74,850
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TOTAL -	\$74,850	\$0	\$74,850
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REF: Illinois Municipal Retirement Fund Tax (40 ILCS 5/7-171)

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VII. MOTOR FUEL TAX FUND

For construction, reconstruction and maintenance for a system of arterial streets and thoroughfares (other than State highways) in the Village as may be designated by the President and Board of Trustees and approved by the Department of Transportation and for the payment of municipal indebtedness which has been incurred in the construction, reconstruction, maintenance, opening, widening or improving of such arterial streets and thoroughfares

TOTAL FOR MOTOR FUEL TAX FUND -	\$186,500	\$186,500	\$0
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TAX LEVY SUMMARY

General Corporate Tax	\$209,131
Police Protection Tax	55,000
Insurance and Tort Judgements Tax	11,000
Police Pension Fund Tax	39,060
Illinois Municipal Retirement Fund Tax	74,850

TOTAL TAX LEVY	\$389,041
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SECTION III. That the Village Clerk shall make and file with the County Clerk of said County of Sangamon, within the time specified by law, a duly certified copy of this ordinance.

SECTION IV. That if the aggregate amount of taxes levied herein exceeds the limiting rate calculated by the County Clerk under the Property Tax Extention Limitation Law, the County Clerk shall proportionally reduce the levies made for General Corporate and Police Protection purposes, only, until the limiting rate is equalled.

SECTION V. That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION VI. That this ordinance shall be in full force and effect after its adoption, as provided by law.


ADOPTED this 15th day of December A.D., 1998, pursuant to a roll call vote by the Board of Trustees of the Village of Chatham, Sangamon County, Illinois.

Ayes: 6

Nayes: 0


Absent: 0

APPROVED this 15th day of December, 1998.



Linda Koester, President

ATTEST:



Robert Krueger, Clerk



ORDINANCE CERTIFICATE

STATE OF ILLINOIS)
COUNTY OF SANGAMON)


I, the undersigned do hereby certify that I am the duly qualified and acting Village clerk of the Village of Chatham, Sangamon County, Illinois.

I do further certify that the Ordinance attached hereto is a full, true and exact copy of Ordinance Number 98-___ passed by the President and Board of Trustees of the Village of Chatham on the ___ day of _____, 19___, said Ordinance being entitled:

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES FOR THE VILLAGE OF CHATHAM, SANGAMON COUNTY ILLINOIS, FOR THE FISCAL YEAR COMMENCING ON THE 1ST DAY OF MAY, 1998, AND ENDING ON THE 30TH DAY OF APRIL, 1999

I do further certify that prior to making this certificate, the said resolution was spread at length upon the permanent records of the Village of Chatham, where it now appears and remains.

IN WITNESS WHEREOF, I have hereunto set my hand and AFFIXED THE OFFICIAL SEAL OF THE VILLAGE OF CHATHAM this 15 day of December 1998


Robert A. Krueger, Village Clerk

