

VILLAGE OF CHATHAM, ILLINOIS

ORDINANCE NO. 99-67

AN ORDINANCE LEVYING TAXES FOR ALL CORPORATE PURPOSES FOR THE VILLAGE OF CHATHAM, SANGAMON COUNTY, ILLINOIS, FOR THE FISCAL YEAR COMMENCING ON THE 1ST DAY OF MAY, A.D., 1999, AND ENDING ON THE 30TH DAY OF APRIL, A.D., 2000.

**ADOPTED BY THE PRESIDENT AND BOARD OF TRUSTEES
OF THE VILLAGE OF CHATHAM, ILLINOIS
THIS 21ST DAY OF DECEMBER 1999**

Published in pamphlet form by authority of the President and Board of Trustees of the Village of Chatham, Sangamon County, Illinois, this 21st day of December 1999.

1999 ANNUAL LEVY ORDINANCE

An ordinance levying taxes for all corporate purposes for the Village of Chatham, Sangamon County, Illinois, for the fiscal year commencing on the 1st day of May, A.D., 1999, and ending on the 30th day of April, A.D., 2000.

BE IT ORDAINED BY THE PRESIDENT AND THE BOARD OF TRUSTEES OF THE VILLAGE OF CHATHAM, SANGAMON COUNTY, ILLINOIS, AS FOLLOWS:

SECTION I. That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and the same is hereby levied for the fiscal year of the said Village of Chatham, Sangamon County, Illinois, beginning the 1st day of May, A.D., 1999, and ending on the 30th day of April, A.D., 2000.

SECTION II. The amount levied for each object or purpose is as follows:

	APPROPRIATION	TO BE PAID BY SOURCES OTHER THAN TAXATION	AMOUNTS TO BE PAID BY TAXATION
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I. GENERAL FUND			
Administration			

Employee salaries and overtime	\$33,666	\$33,666	
Village officials	31,500	31,500	
Other payroll expenses	3,630	3,630	
Travel and training	5,810	5,810	
Legal fees	28,000	28,000	
Professional services	74,500	74,500	
Audit and accounting fees	1,500	1,500	
Building and grounds maintenance	12,100	12,100	
Village clean-up program	18,000	18,000	
Vehicle and equipment maintenance	750	750	
Office expenses	15,205	15,205	
General insurance	9,470	9,470	
Equipment purchase	2,000	2,000	
Refunds	300	300	
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TOTAL -	\$236,431	\$236,431	\$0
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Cemetery			

Employee salaries and overtime	\$10,150	\$15,800	
Other payroll expenses	665	1,065	
Building and grounds maintenance	5,810	6,200	
Vehicle and equipment maintenance	600	685	
Equipment purchase	4,750	4,750	
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TOTAL -	\$21,975	\$28,500	\$0
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	APPROPRIATION	TO BE PAID BY SOURCES OTHER THAN TAXATION	AMOUNTS TO BE PAID BY TAXATION
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Parks & Recreation			

Employee salaries and overtime	\$101,328	\$101,328	
Other payroll expenses	8,872	8,872	
Travel and training	2,200	2,200	
Building and grounds maintenance	35,500	35,500	
Program expense	25,500	25,500	
Light up the Park (4th of July)	5,000	5,000	
Vehicle and equipment maintenance	21,675	21,675	
Office expenses	6,300	6,300	
Equipment purchase	55,450	55,450	
Uniforms and supplies	3,200	3,200	
Construction	134,000	134,000	
Operating supplies	700	700	
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TOTAL -	\$399,725	\$399,725	\$0
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Public Safety

Employee salaries and overtime	\$502,833	\$278,633	\$224,200
Other payroll expenses	47,955	47,955	
Travel and training	7,000	7,000	
Professional services	4,000	4,000	
Building and grounds maintenance	3,300	3,300	
Vehicle and equipment maintenance	42,250	42,250	
Emergency Services	5,900	5,900	
Crime Prevention/Equipment	1,000	1,000	
Office expense	20,690	20,690	
General insurance	16,500	\$4,560	11,940
Equipment purchase	44,900	44,900	
Uniforms and supplies	12,775	12,775	
Operating supplies	500	500	
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TOTAL -	\$709,603	\$473,463	\$236,140
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REF: General Corporate Tax (65 ILCS 5/8-3-1) \$164,400
 REF: Police Protection Tax (65 ILCS 5/11-1-3) \$59,800
 REF: Insurance and Tort Judgements Tax (745 ILCS 10/9-107) \$11,940

	APPROPRIATION	TO BE PAID BY SOURCES OTHER THAN TAXATION	AMOUNTS TO BE PAID BY TAXATION
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Streets			
Employee salaries and overtime	\$153,138	\$92,538	\$60,600
Other payroll expenses	14,050	14,050	
Travel and training	2,000	2,000	
Professional services	110,000	110,000	
Building and grounds maintenance	6,000	6,000	
Vehicle and equipment maintenance	37,500	37,500	
Office expense	2,000	2,000	
General insurance	7,500	7,500	
Equipment purchase	198,650	198,650	
Uniforms and supplies	8,600	8,600	
Street maintenance and repair	57,500	57,500	
Sidewalk construction and repair	17,000	17,000	
Storm sewer and drainage project	32,000	32,000	
Real Property	12,000	12,000	
Operating supplies	5,850	8,500	
Debt service	36,000	36,000	
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TOTAL -	\$699,788	\$641,838	\$60,600
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REF: General Corporate Tax (65 ILCS 5/8-3-1)

TOTAL FOR GENERAL FUNDS -	\$2,067,522	\$1,779,957	\$296,740
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II. ELECTRIC FUND

Employee salaries and overtime	\$434,552	\$434,552	
Village officials	10,420	10,420	
Other payroll expenses	114,320	114,320	
Travel and training	21,000	21,000	
Legal fees	3,000	3,000	
Professional services	46,000	46,000	
Audit and accounting fees	7,000	7,000	
Building and grounds maintenance	153,280	153,280	
Vehicle and equipment maintenance	20,395	20,395	
Office expenses	43,000	43,000	
General insurance	45,000	45,000	
Equipment purchase	185,750	185,750	
Uniforms and supplies	13,500	13,500	
Street Maintenance	1,000	1,000	
Construction and remodeling	266,500	266,500	
Purchase of Real Property	167,000	167,000	
Operating supplies	116,000	116,000	
Electricity purchases	1,900,000	1,900,000	
Utility tax	162,000	162,000	
Debt service	105,000	105,000	
Developer Rebates	40,000	40,000	
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TOTAL -	\$3,854,717	\$3,854,717	\$0
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	APPROPRIATION	TO BE PAID BY SOURCES OTHER THAN TAXATION	AMOUNTS TO BE PAID BY TAXATION
III. WATER AND SEWER FUND			
Employee salaries and overtime	\$265,633	\$265,633	
Village officials	10,420	10,420	
Other payroll expenses	73,860	73,860	
Travel and training	8,600	8,600	
Legal fees	2,500	2,500	
Professional services	14,600	14,600	
Audit and accounting fees	7,000	7,000	
Building and grounds maintenance	18,850	18,850	
Vehicle and equipment maintenance	9,300	9,300	
Office expenses	31,695	31,695	
General insurance	11,600	11,600	
Equipment purchase	49,800	49,800	
Uniforms and supplies	15,100	15,100	
Street repair	3,200	3,200	
Construction and remodeling	136,500	136,500	
Real Property	83,500	83,500	
Operating supplies	30,100	30,100	
Electricity for pumphouse	17,000	17,000	
Water purchases	605,600	605,600	
Sanitary district charges	110,000	110,000	
Debt service	277,000	277,000	
TOTAL -	\$1,781,858	\$1,781,858	\$0

IV. POLICE PENSION FUND

Professional services	\$3,000	\$3,000	\$0
Office expense	200	200	0
Payments into Police Pension Fund	52,000	0	52,000
Overpayment Refund	2,000	2,000	0
TOTAL -	\$57,200	\$5,200	\$52,000

REF: Police Pension Fund Tax (40 ILCS 5/3-125)

V. CEMETARY FUND

Employee salaries and overtime	\$11,533	\$11,533	
Other payroll expenses	1,425	1,425	
Refunds	400	400	
TOTAL -	\$13,358	\$13,358	\$0

	APPROPRIATION	TO BE PAID BY SOURCES OTHER THAN TAXATION	AMOUNTS TO BE PAID BY TAXATION
VI. ILLINOIS MUNICIPAL RETIREMENT FUND			
For payments into the Illinois Municipal Retirement Fund and for Social Security	\$89,370	\$0	\$89,370
TOTAL -	\$89,370	\$0	\$89,370

REF: Illinois Municipal Retirement Fund Tax (40 ILCS 5/7-171)

VII. MOTOR FUEL TAX FUND

For construction, reconstruction and maintenance for a system of arterial streets and thoroughfares (other than State highways) in the Village as may be designated by the President and Board of Trustees and approved by the Department of Transportation and for the payment of municipal indebtedness which has been incurred in the construction, reconstruction, maintenance, opening, widening or improving of such arterial streets and thoroughfares

TOTAL FOR MOTOR FUEL TAX FUND -	\$226,650	\$226,650	\$0
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TAX LEVY SUMMARY

General Corporate Tax	\$225,000
Police Protection Tax	59,800
Insurance and Tort Judgements Tax	11,940
Police Pension Fund Tax	52,000
Illinois Municipal Retirement Fund Tax	89,370
TOTAL TAX LEVY	\$438,110

SECTION III. That the Village Clerk shall make and file with the County Clerk of said County of Sangamon, within the time specified by law, a duly certified copy of this ordinance.

SECTION IV. That if the aggregate amount of taxes levied herein exceeds the limiting rate calculated by the County Clerk under the Property Tax Extention Limitation Law, the County Clerk shall proportionally reduce the levies made for General Corporate and Police Protection purposes, only, until the limiting rate is equalled.

SECTION V. That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION VI. That this ordinance shall be in full force and effect after its adoption, as provided by law.

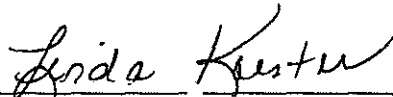
ADOPTED this 21st day of December A.D., 1999, pursuant to a roll call vote by the Board of Trustees of the Village of Chatham, Sangamon County, Illinois.

Ayes: 6


Nayes: 0

Absent: 0

APPROVED this 21st day of December, 1999.


Linda Koester, President

ATTEST:


Robert Krueger, Clerk