

RESOLUTION NO. 47-19

**A RESOLUTION ESTABLISHING THE SEWER RATES FOR THE
VILLAGE OF CHATHAM**

WHEREAS, the Village of Chatham (“Village”) is an Illinois Municipal Corporation existing and operating under the Illinois Municipal Code and the laws of the State of Illinois; and

WHEREAS, for sewer service, the Village has adopted a basic usage rate per 1,000 gallons used and a facility charge; and

WHEREAS, the Village has passed Ordinance 15-27, allowing the Village to set the Sewer Rate by Resolution; and,

WHEREAS, the President and Board of Trustees of the Village believe it is just and proper to provide prior notice to the public of all rate changes.

NOW THEREFORE, BE IT RESOLVED by the President and Board of Trustees of the Village of Chatham, Sangamon County, Illinois, as follows:

Section 1. Recitals. The foregoing recitals shall be and are hereby incorporated into and made a part of this Resolution as if fully set forth in this Section 1.

Section 2. Rates for Usage. The rates for usage as of November 1, 2019, shall be as follows: From November 1, 2019 – April 30, 2020: (i) Facility Charge of \$11.56 per month; (ii) Usage Charge of \$4.71 per 1,000 gallons used; From May 1, 2020 – April 30, 2021: (i) Facility Charge of \$11.72 per month; (ii) Usage Charge of \$4.89 per 1,000 gallons used; From May 1, 2021 – April 30, 2022: (i) Facility Charge of \$11.88 per month; (ii) Usage Charge of \$5.08 per 1,000 gallons used.

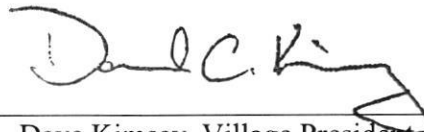
Section 3. Date Rate Change Goes into Effect. The new rates shall be posted on consumers’ bills for the next billing cycle, and rates shall be posted in Village Hall and on the Village website as soon as practicable. The new rates shall go into effect on November 1, 2019.

Section 4. Effective Date. This Resolution shall be in full force and effect from and after its passage, approval and publication in pamphlet form as provided by law.

SO RESOLVED this 27th day of August, 2019, at Chatham, Sangamon County, Illinois.

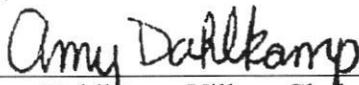
	YES	NO	ABSENT	PRESENT
KRISTEN CHIARO	✓			✓
ANDREW DETMERS	✓			✓
BRETT GERGER	✓			✓
RYAN MANN	✓			✓
MATT MAU	✓			✓
PAUL SCHERSCHEL	✓			✓
DAVID KIMSEY			✓	
TOTAL	6	0		

APPROVED by the President of the Village of Chatham, Illinois this 27 day of August, 2019.



Dave Kimsey, Village President

Attest:



Amy Dahlkamp, Village Clerk



SANGAMON COUNTY WATER RECLAMATION DISTRICT

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MEMBER
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Wastewater Agencies

July 30, 2019

City of Springfield
Village of Chatham ✓
Village of Rochester
Village of Sherman
Curran-Gardner Public Water District

Village of Grandview
Village of SouthernView
Village of Jerome
City of Leland Grove

To Be Hand Delivered and Sent Certified

Re: SCWRD Rate Adjustments

The Sangamon County Water Reclamation District, at its meeting held on July 30, 2019, has approved a new rate ordinance. A copy of the signed and sealed ordinance is enclosed. This ordinance is exactly the same as was previously sent to your agency. The rate changes will be in effect for all bills issued on or after August 1, 2019. Please note that now the District monthly charge does not include the billing fee, as was past practice, for agencies. The billing fee is now an add-on to the District's monthly user charge and is shown separately on the rate sheet. The billing agency then retains the billing fee shown.

We appreciate your efforts in implementing these new rates and we again apologize for the short time-frame we have been working under.

Please call me at 528-0491 or email at gshumphrey@scwrdr.org if you should have any questions or need additional information.

SANGAMON COUNTY WATER
RECLAMATION DISTRICT

Gregg S. Humphrey PE, PLS
Executive Director

w/enc

**AN ORDINANCE OF THE SANGAMON COUNTY WATER RECLAMATION DISTRICT
ESTABLISHING RATES FOR THE USER CHARGE SYSTEM**

WHEREAS, the Sangamon County Water Reclamation District has heretofore adopted the Sewer Use and Charge Ordinance, enacting the User Charge System, and;

WHEREAS, the requirements of Article II and IV of said Ordinance have been met;

NOW, THEREFORE, be it ordained by the Board of Trustees of the Sangamon County Water Reclamation District that:

ARTICLE I

Section 1 User Charge System

The following rates are established for the User Charge System and are shown on the attached Rate Schedule:

(a) Suburban Springfield Base User Charge

Applicable to all sewer users having a water meter that receive a User Charge bill from either the Village of Jerome, the Village of Grandview, the Village of Sherman, or Springfield City Water, Light and Power, but are not residents of the Village of Sherman or the City of Springfield.

(b) City of Springfield Base User Charge

Applicable to all sewer users having a water meter that receive a User Charge bill from the City of Springfield and are residents of the City of Springfield.

(c) District Base User Charge

Applicable to all sewer users having a water meter that receive a User Charge bill from the Village of Chatham, the Village of Curran, the Village of Sherman or the Village of Rochester and are residents of the Village of Chatham, the Village of Curran, the Village of Sherman or the Village of Rochester.

(d) District Unmetered User Charge

Applicable to all sewer users not having a water meter or not receiving a user charge bill from a water utility. Users will be billed monthly based on the following monthly rates for a single-family residence.

(e) Curran-Gardner Base User Charge

Applicable to all sewer users having a water meter that receive a User Charge bill from the Curran-Gardner Townships Public Water District and are not residents of the Village of Curran.

(f) Surcharge

Applicable to loadings in excess of domestic strength for all sewer users with waste discharges less than the equivalent of 25,000 gallons per day of domestic waste:

Section 2 Year End Review User Charge System

(a) Base User Charge – applicable to all industrial and tax-exempt users of the District’s treatment works in addition to the Base User Charges in Section 1:

(b) Surcharge – applicable to all loadings in excess of domestic strength for all sewer users with waste discharges in excess of the equivalent of 25,000 gallons per day of domestic waste in addition to the Surcharge in Section 1:

ARTICLE II

Section 1 Validity

The invalidity of any section, clause, sentence or provision of this Ordinance shall not affect the validity of any other part or parts.

Section 2 Ordinance in Force

This Ordinance shall be in full force and effect following its approval and publication as provided by law.

An Ordinance of the Sangamon County Water Reclamation District “Establishing Rates for the User Charge System” approved March 25, 2008 is herewith repealed as of the effective date of this Ordinance.

Passed and adopted by the Board of Trustees of the Sangamon County Water Reclamation District of the County of Sangamon, State of Illinois this 30th day of July 2019. Said rates to become effective August 1, 2019.

Richard Gitt
President

ATTEST: Lisa Price
Assistant Clerk

Published: 7-31-19



**Sangamon County Water Reclamation District
Rate Schedule Effective August 1, 2019**

Notes:

1. On August 1, 2019 a CPI increase of 2.9% is included in rates 1a, 1b, 1c, and 1e.
2. Rate 1b-City of Springfield Base User Charge shall have \$0.16 increase for Fiscal Years 2020 through 2035 for CSO work.
3. On July 1, 2019 a 10% increase is included in Rate 1f- Surcharges, Rate 2a- Year End Review Base User Charge, and Rate 2b- Year End Review Surcharges.
4. On May 1, 2020 and each subsequent May 1st, all rates shall be increased by the prior calendar year's December CPI-U-All Items + 1%.
5. For all Rates shown, CPI Increases for FY 2021 thru 2029 are estimated at 2.5%. The actual CPI increase will be set for each fiscal year by the prior calendar year's December CPI-U-All items + 1%, with the minimum increase being 1% each year and the maximum increase being 4% each year.
- 1 Ccf = 748 gallons

Section 1 User Charge System	FY 2020 - FY 2029										
	August 1, 2019	May 1, 2020	May 1, 2021	May 1, 2022	May 1, 2023	May 1, 2024	May 1, 2025	May 1, 2026	May 1, 2027	May 1, 2028	May 1, 2029
Rates Effective on:											
Rate 1a -- Suburban Springfield Base User Charge											
Base User Charge (per Ccf of Billable Flow)	\$5.20	\$5.47	\$5.75	\$6.06	\$6.22	\$6.38	\$6.54	\$6.71	\$6.88	\$7.06	\$7.06
Monthly Service Charge (per month)	\$12.17	\$12.48	\$12.80	\$13.12	\$13.45	\$13.79	\$14.14	\$14.50	\$14.87	\$15.25	\$15.25
Plus Collecting Charge (per month)	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50
Total Monthly Charge	\$12.67	\$12.98	\$13.30	\$13.62	\$13.95	\$14.29	\$14.64	\$15.00	\$15.37	\$15.75	\$15.75
Rate 1b -- City of Springfield Base User Charge											
Base User Charge (per CCF of Billable Flow)	\$2.77	\$3.07	\$3.38	\$3.71	\$3.97	\$4.23	\$4.50	\$4.78	\$5.06	\$5.35	\$5.35
Monthly Service Charge (per month)	\$6.09	\$6.25	\$6.41	\$6.58	\$6.75	\$6.92	\$7.10	\$7.28	\$7.47	\$7.66	\$7.66
Plus Collecting Charge (per month)	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25
Total Monthly Charge	\$6.34	\$6.50	\$6.66	\$6.83	\$7.00	\$7.17	\$7.35	\$7.53	\$7.72	\$7.91	\$7.91
Rate 1c -- District Base User Charge											
User Charge (per CCF of Billable Flow) net	\$2.61	\$2.75	\$2.89	\$3.05	\$3.13	\$3.21	\$3.30	\$3.39	\$3.48	\$3.57	\$3.57
Monthly Service Charge (per month)	\$6.09	\$6.25	\$6.41	\$6.58	\$6.75	\$6.92	\$7.10	\$7.28	\$7.47	\$7.66	\$7.66
Plus Collecting Charge (per month)	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25
Total Monthly Charge	\$6.34	\$6.50	\$6.66	\$6.83	\$7.00	\$7.17	\$7.35	\$7.53	\$7.72	\$7.91	\$7.91
Rate 1d -- District Unmetered User Charge											
Users within the City of Springfield											
District Charge (per month)	\$17.17	\$18.53	\$19.93	\$21.42	\$22.63	\$23.84	\$25.10	\$26.40	\$27.71	\$29.06	\$29.06
Plus Collecting Charge (per month)	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50
Total Monthly Charge	\$17.67	\$19.03	\$20.43	\$21.92	\$23.13	\$24.34	\$25.60	\$26.90	\$28.21	\$29.56	\$29.56
Users outside the City of Springfield, the Village of Chatham, the Village of Sherman and the Village of Rochester											
District Charge (per month)	\$32.97	\$34.36	\$35.80	\$37.36	\$38.33	\$39.31	\$40.30	\$41.34	\$42.39	\$43.49	\$43.49
Plus Collecting Charge (per month)	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50
Total Monthly Charge	\$33.47	\$34.86	\$36.30	\$37.86	\$38.83	\$39.81	\$40.80	\$41.84	\$42.89	\$43.99	\$43.99
Rate 1e -- Curran-Gardner User Charge											
Base User Charge (per Ccf of Billable Flow)	\$5.20	\$5.47	\$5.75	\$6.06	\$6.22	\$6.38	\$6.54	\$6.71	\$6.88	\$7.06	\$7.06
Monthly Service Charge (per month)	\$12.17	\$12.48	\$12.80	\$13.12	\$13.45	\$13.79	\$14.14	\$14.50	\$14.87	\$15.25	\$15.25
Plus Collecting Charge (per month)	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00
Total Monthly Charge	\$13.17	\$13.48	\$13.80	\$14.12	\$14.45	\$14.79	\$15.14	\$15.50	\$15.87	\$16.25	\$16.25
Rate 1f -- Surcharges											
HOD Surcharges (per pound)	\$0.28	\$0.29	\$0.30	\$0.31	\$0.32	\$0.33	\$0.34	\$0.35	\$0.36	\$0.37	\$0.37
ISS Surcharges (per pound)	\$0.38	\$0.39	\$0.40	\$0.41	\$0.43	\$0.45	\$0.47	\$0.49	\$0.51	\$0.53	\$0.53
Section 2 Year End Review User Charge System											
Rate 2a--Year End Review Base User Charge											
Base User Charge (per Ccf of Billable Flow)	\$0.54	\$0.56	\$0.58	\$0.60	\$0.62	\$0.64	\$0.66	\$0.68	\$0.70	\$0.72	\$0.72
Rate 2b--Year End Review Surcharges											
HOD Surcharges (per pound)	\$0.11	\$0.12	\$0.13	\$0.14	\$0.15	\$0.16	\$0.17	\$0.18	\$0.19	\$0.20	\$0.20
ISS Surcharges (per pound)	\$0.11	\$0.12	\$0.13	\$0.14	\$0.15	\$0.16	\$0.17	\$0.18	\$0.19	\$0.20	\$0.20



Assistant Clerk

Lisa Price

IN WITNESS WHEREOF, I have herunto set my hand and affixed the seal of the Sangamon County Water Reclamation District this July 30, 2019.

I do further certify that the deliberations of the Board on the adoption of the Ordinance were taken openly, that the vote on the adoption of said Ordinance was taken openly, that said meeting was held at a specified time and place convenient to the public, that notice of said meeting was duly given to all of the news media requesting such notice, that an agenda for said meeting was posted at the location where said meeting was held and at the principal office of the Board at least 48 hours in advance of the holding of said meeting, and that said meeting was called and held in strict compliance with the provisions of the Open Meetings Act of the State of Illinois, as amended, the Local Government Debt Reform Act of the State of Illinois, as amended, and the Sanitary District Act of 1917, as amended, and that the Board has complied with all of the applicable provisions of said Acts and with all of the procedural rules of the Board.

I, Lisa Price, Assistant Clerk of the Sangamon County Water Reclamation District, in Sangamon County, Illinois (the "District"), hereby certify that the foregoing Ordinance No. 2019-15 entitled "AN ORDINANCE OF THE SANGAMON COUNTY WATER RECLAMATION DISTRICT ESTABLISHING RATES FOR THE USER CHARGE SYSTEM" is a true copy of the original Ordinance which was duly adopted by the recorded affirmative votes of a majority of the members of the Board of Trustees of the Sangamon County Water Reclamation District, Illinois at a meeting thereof which was duly called and held in compliance with the Open Meetings Act on July 30, 2019, and at which a quorum was present and acting throughout, and that such copy has been compared by me with the original Ordinance signed by the President of the District on July 30, 2019, and recorded in the Ordinance book of the District and that it is a correct transcript thereof and of the whole of such Ordinance, and that such Ordinance has not been altered, amended, repealed or revoked, but is in full force and effect.

CERTIFICATE

Date: August 13, 2019

Re: Sanitary Sewer rate increase from Sangamon County Water Reclamation District

On July 30, 2019, the Village of Chatham was notified of a series of annual rate increases beginning August 1, 2019 and ending April 30, 2029. for sewer expense from the Sangamon County Water Reclamation District

Staff has reviewed the effect of the rate increase on the current Fiscal Year 2020 budget and is recommending to pass along the rate increase for the current fiscal year as well as for Fiscal Years 2021 and 2022

See Charts below showing the SCWRD rate increases for Fiscal Years 2020 through 2022 and the recommended rate increases to pass along to Village of Chatham customers

SANGAMON COUNTY WATER RECLAMATION DISTRICT(SCWRD) RATE INCREASES							
	Previous Rate	FY 2020		FY 2021		FY 2022	
	Charged to VOC by SCWRD	Charged to VOC by SCWRD	FY 2020 Rate Increase	Charged to VOC by SCWRD	FY 2021 Rate Increase	Charged to VOC by SCWRD	FY 2022 Rate Increase
Net Monthly Service Charge per	\$5.66	\$6.09	\$0.43	\$6.25	\$0.16	\$6.41	\$0.16
Rate per 1000 gallons	\$3.30	\$3.49	\$0.19	\$3.68	\$0.19	\$3.86	\$0.19

EFFECT OF PASSING ALONG SCWRD RATE INCREASE TO VILLAGE OF CHATHAM(VOC) CUSTOMERS							
	Current VOC rate	FY 2020		FY 2021		FY 2022	
	charged to VOC Customers	Charged by VOC	FY 2020 Rate Increase	Charged by VOC	FY 2021 Rate Increase	Charged by VOC	FY 2022 Rate Increase
Net Monthly Service Charge per	\$11.13	\$11.56	\$0.43	\$11.72	\$0.16	\$11.88	\$0.16
Rate per 1000 gallons	\$4.52	\$4.71	\$0.19	\$4.89	\$0.19	\$5.08	\$0.19

Estimated additional sanitary expense to the Village of Chatham for fiscal year 2020	54,000.00
Estimated increase in revenue if pass along rate increase effective 11/1/2019	42,000.00
Estimated additional cost to Village due to rate increase	* 12,000.00

* If the Village would choose to recoup the entire cost of the rate increase an additional \$.34 a month would need to be assessed to Village of Chatham sanitary sewer customers